

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$485,039,753**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	89.34 %	91.79 %	42
% of Funds Disbursed	85.22 %	87.07 %	39
Leveraging Ratio for Rental Activities	2.03	4.43	44
% of Completed Rental Disbursements to All Rental Commitments**	99.24 %	95.17 %	18
% of Completed CHDO Disbursements to All CHDO Reservations**	84.63 %	82 %	28
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.77 %	80.94 %	43
% of 0-30% AMI Renters to All Renters**	11.76 %	37.93 %	51
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.58 %	99.27 %	35
Overall Ranking:			48 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$36,383	\$29,576	3,587 Units 18.9 %
Homebuyer Unit	\$15,275	\$13,466	3,842 Units 20.2 %
Homeowner-Rehab Unit	\$13,496	\$21,276	11,489 Units 60.5 %
TBRA Unit	\$3,271	\$3,132	67 Units 0.4 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$104,822	\$74,539	\$15,082
State:*	\$106,147	\$44,298	\$16,666
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	89.8	86.8	94.8	92.5
Black/African American:	6.5	6.2	4.0	0.0
Asian:	0.1	0.2	0.1	0.0
American Indian/Alaska Native:	0.2	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.1	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.1	0.0

ETHNICITY:

Hispanic	2.6	5.0	0.6	7.5
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HOUSEHOLD SIZE:

1 Person:	68.9	20.2	41.0	71.6
2 Persons:	17.2	24.4	28.3	16.4
3 Persons:	8.5	24.2	11.5	4.5
4 Persons:	3.9	18.9	10.1	4.5
5 Persons:	1.2	7.9	5.6	3.0
6 Persons:	0.2	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	0.0
8 or more Persons:	0.0	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.1	21.5	14.8	62.7
Elderly:	61.1	3.2	44.3	9.0
Related/Single Parent:	15.1	31.6	13.0	13.4
Related/Two Parent:	4.4	33.7	22.3	4.5
Other:	7.1	7.6	3.4	10.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.5	0.3 [#]
HOME TBRA:	1.1	
Other:	5.5	
No Assistance:	62.9	

of Section 504 Compliant Units / Completed Units Since 2001 835

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 48

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	99.24	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	84.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.58	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

